#### 2024-2026 DBE GOAL SETTING METHODOLOGY - STAKEHOLDER MEETING

## THE PURPOSE OF GOAL SETTING & THE DBE PROGRAM

#### GOAL SETTING RESOURCES

- 49 CFR § 26.45
- US DOT Tips for Goal Setting
- US DOT Questions and Answers
- FHWA Division Office Headquarters
- Past and Future Data
  - Statewide Transportation Improvement Plan (STIP)
  - Certification & Compliance System (B2Gnow)
    - DBE Directory
    - Past DBE Utilization
  - Spreadsheets
- Various Training and Other Resources

#### TRIENNIAL DBE GOAL SUBMISSION

- Documents Methodology and Process Used
- Based on Evidence
- Reflects Entire Federal Aid Program

#### 4 ELEMENTS OF GOAL SETTING PROCESS

- Step One Relative Availability of DBEs
  - 49 CFR 26.45(c)
- Step Two Effects of Discrimination
  - 49 CFR 26.45(d)
- Race and Gender-Neutral Projections
  - 49 CFR 26.45(f)(3)
- Public Participation
  - 49 CFR 26.45(g)

#### RELATIVE AVAILABILITY OF DBES

- Amount of Certified Disadvantaged Business
  Enterprise Firms
- Ready, Willing & Able
- Past Participation Cannot be used as Baseline Figure
- Entire Federal-Aid Program

#### EVIDENCE OF ADJUSTMENT

- Evidence from related fields
  - Disparities in financing, bonding, insurance employment, self-employment, education, training, union apprenticeship program.

### PAST GOAL ACHIEVEMENT

- DBE Primes & Subcontractors
- Non-DBE Primes
- Categories:
  - Asphalt

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- Bridge
- Concrete
- Consulting
- Dirt
- Additional Opportunities

#### 2024-2026 PROPOSED GOAL

- Step One: 4.21% Baseline Goal
  - Based on 6 work categories as well as subcontracting opportunities
- Step Two: 4.99% Adjusted Baseline Goal
  - Median Participation of 5.77%
  - 2021 (5.37%) and 2015 (6.17%) are shown as the median participation in the table within the methodology
  - 5.37% + 6.17% = 11.54% / 2 = 5.77%
  - Average of Step One Base Figure and Median Participation
    - 5.77% + 4.21% = 9.98% / 2 = 4.99% Step On Figure Adjusted for Past Participation
  - Step Two is voluntary and The Department elected not to use the Step Two Figure



#### RGN VS. RGC

- 4.21% Overall DBE Goal
  - 1.56% Race Gender Neutral (RGN)
  - 2.65% Race Gender Conscious (RGC)

#### DRAFT GOAL

- Temporary Use of Goal
- Annual Review of Goal
- Final FHWA Approval
- Adjustments for New Opportunities or Changed Circumstances

# QUESTIONS?

