

Section 5309 Program of Projects

ND-04-0005-01 - Section 5309 FY 2006-2009

State of North Dakota

7/1/2011

Total Number of subrecipients funded in this POP	10
Congressional District is 0 for the entire state	
All projects are Category A	

All ongoing projects are incorporated into this POP.
This POP voids all previous 2006, 2007, and 2008 POPs

ORIGINAL ALLOCATIONS	\$5,309
FY2008	\$2,900,000
FY2009	\$3,600,000
FY2010	\$0
FY2011	\$0

Project Name	1100 Capital		2100 Preliminary Eng.		Comments
	Expended	Available Funds	Expended	Available Funds	
Southwest Transit - 6616	\$53,959				11/25/2008 - vehicle
South Central Adult Services - 6723	\$59,610				10/30/2008, 4/1/2010 - vehicle
Souris Basin Transportation - 1818	\$5,497				4/1/2010
NCPC - 11239	\$16,293				10-14,22/2009 - partial vehicle
NCPC - 11239	\$16,480				expended - partial vehicle
City of Minot - 9556	\$558,493				expended - 2 coaches + minivan
Fargo Metro Area Transit - 12906	\$196,514				expended - 2 hybrid buses
Valley Senior Services - 134615	\$75,802				expended - vehicles
City of Dickinson - 952	\$39,588				expended - PE
City of Dickinson - 952			\$42,004		expended - PE
City of Dickinson - 952				\$39,768	Engineering for Transit Bldg.
Nutrition United - 1560	\$27,919				expended - PE
Nutrition United Transportation - 1560			\$42,262		expended - PE
Nutrition United Transportation - 1560				\$33,980	Engineering for Transit Bldg.
Souris Basin Transportation - 1818	\$36,939				expended - PE
Souris Basin Transportation - 1818			\$47,326		expended - PE
Souris Basin Transportation - 1818				\$28,528	Engineering for Transit Bldg.
Souris Basin Transportation - 1818		\$134,349			additional funds for building
South Central - 6723	\$33,355				expended - PE
South Central Adult Services - 6723			\$52,146		expended - PE
South Central Adult Services - 6723				\$26,481	Engineering for Transit Bldg.
Williston / NW Dakota Transit - 8903	\$68,146				expended - PE
Williston / NW Dakota Transit - 8903			\$41,749		expended - PE
Williston / NW Dakota Transit - 8903				\$79,648	Engineering for Transit Bldg.
Available funds				\$25,494	Engineering amendment
	\$1,188,595	\$134,349	\$225,487	\$233,899	\$1,782,330
federal funds needed	\$1,322,944		\$459,386		\$1,782,330
local funds needed	\$330,736		\$114,847		\$445,582.50
total funds needed	\$1,653,680		\$574,233		\$2,227,912.50
previous budget	\$1,277,330		\$505,000		\$1,782,330
budget revision needed	\$45,614		-\$45,614		
Current Budget	\$1,322,944		\$459,386		\$1,782,330