

**NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
STATE FLEET SERVICE
2017 - 2019 BIENNIUM**

(APRIL 2016)

ASSIGNED VEHICLE BUDGET GUIDELINES

	GROUP	OPER	REPLCMNT	MILE/HOUR	DEPREC/
DESCRIPTION	No.	RATE	RATE	RATE	MONTH
Mini Pass. Van	1	0.34	0.02	0.36	191.00
Sedan/Wagon	2	0.25	0.08	0.33	157.00
Light Pickup/Cargo Van/Full-Size Utility	3	0.43	0.06	0.49	177.00
Heavy Pickup/Van/Full-Size Utility	4	0.52	0.02	0.54	202.00
Highway Patrol	7	0.40	0.08	0.48	400.00
Game Enforcement/Special	9	0.33	0.12	0.45	288.00
Facility Service Vehicle	12	0.95	0.12	1.07	104.00
Compact Utility/All	13	0.32	0.05	0.37	205.00
Miscellaneous Truck/Mid-Size Bus	18	34.00	9.00	43.00	300.00
Distributor Truck	19	39.00	5.00	44.00	292.00
Sign Truck/Garbage Truck	20	27.00	25.00	52.00	570.00
Tandem Axle Truck/All	22	61.00	15.00	76.00	650.00
Truck Tractor	23	41.00	11.00	52.00	252.00
Water Commission Truck	27	50.00	0.00	50.00	1,250.00
Shuttle Bus	30	36.00	1.00	37.00	519.00
Drill Truck	32	57.00	15.00	72.00	710.00

FLEET MOTOR POOL VEHICLE BUDGET GUIDELINES

	GROUP	OPER & DEPR	REPLCMNT	MILE/HOUR
DESCRIPTION	No.	RATE	RATE	RATE
Mini Pass. Van	1	0.61	0.02	0.63
Sedan/Wagon	2	0.42	0.08	0.50
Light Pickup/Cargo Van/Full-Size Utility	3	0.67	0.06	0.73
Heavy Pickup/Van/Full-Size Utility	4	0.76	0.02	0.78
Highway Patrol	7	0.66	0.08	0.74
Game Enforcement/Special	9	0.47	0.12	0.59
Facility Service Vehicle	12	1.51	0.12	1.63
Compact Utility/All	13	0.54	0.05	0.59
Miscellaneous Truck/Mid-Size Bus	18	49.00	9.00	58.00
Rotary Snowplow	24	300.00		300.00
Medical Simulator Trucks	25	62.00		62.00
Bridge Aerial Lift	28	18.00		18.00
Lineworker Truck	29	20.00	10.00	30.00
Fuel Truck	31	28.00	7.00	35.00