

**NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
STATE FLEET SERVICE
2019 - 2021 BIENNIUM**

March 2018

ASSIGNED VEHICLE BUDGET GUIDELINES

DESCRIPTION	GROUP No.	OPER RATE	REPLCMNT RATE	MILE/HOUR RATE	DEPREC/ MONTH
Mini Pass. Van	1	0.29	0.01	0.30	186.00
Sedan/Wagon	2	0.22	0.08	0.30	155.00
Light Pickup/Cargo Van/Full-Size Utility	3	0.34	0.08	0.42	186.00
Heavy Pickup/Van/Full-Size Utility	4	0.39	0.01	0.40	218.00
Highway Patrol	7	0.36	0.12	0.48	488.00
Game & Fish Enforcement	8	0.24	0.10	0.34	367.00
Regulatory Vehicles	9	0.34	0.13	0.47	340.00
Facility Service Vehicle	12	0.79	0.20	0.99	131.00
Compact Utility/All	13	0.25	0.10	0.35	230.00
Miscellaneous Truck/Mid-Size Bus	18	29.00	9.00	38.00	259.00
Distributor Truck	19	27.00	7.00	34.00	316.00
Sign Truck/Garbage Truck	20	30.00	20.00	50.00	700.00
Tandem Axle Truck/All	22	66.00	10.00	76.00	673.00
Truck Tractor	23	41.00	10.00	51.00	314.00
Water Commission Truck	27	40.00	0.00	40.00	1,106.00
Shuttle Bus	30	40.00	1.00	41.00	533.00
Drill Truck	32	25.00	5.00	30.00	604.00

FLEET MOTOR POOL VEHICLE BUDGET GUIDELINES

DESCRIPTION	GROUP No.	OPER & DEPR RATE	REPLCMNT RATE	MILE/HOUR RATE
Mini Pass. Van	1	0.52	0.01	0.53
Sedan/Wagon	2	0.43	0.08	0.51
Light Pickup/Cargo Van/Full-Size Utility	3	0.59	0.08	0.67
Heavy Pickup/Van/Full-Size Utility	4	0.65	0.01	0.66
Highway Patrol	7	0.69	0.12	0.81
Game & Fish Enforcement	8	0.38	0.10	0.48
Regulatory Vehicles	9	0.56	0.13	0.69
Facility Service Vehicle	12	1.53	0.20	1.73
Compact Utility/All	13	0.49	0.10	0.59
Miscellaneous Truck/Mid-Size Bus	18	45.00	9.00	54.00
Rotary Snowplow	24	300.00		300.00
Medical Simulator Trucks	25	43.00		43.00
Bridge Aerial Lift	28	90.00		90.00
Lineworker Truck	29	39.00	10.00	49.00
Fuel Truck	31	16.00	7.00	23.00