

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION

(May 2014)

STATE FLEET SERVICES BUDGET GUIDELINES 2015-2017 BIENNIUM

ASSIGNED VEHICLE BUDGET GUIDELINES

| DESCRIPTION | GROUP NO. | OPER RATE | REPLCMNT RATE | MILE/HOUR RATE | DEPREC/MONTH |
|---|-----------|-----------|---------------|----------------|--------------|
| Mini Pass. Van | 1 | 0.410 | 0.02 | 0.430 | 225.00 |
| Sedan/Wagon | 2 | 0.290 | 0.04 | 0.330 | 158.00 |
| Light Pickup/Cargo Van/Full-Size Utility | 3 | 0.500 | 0.06 | 0.560 | 177.00 |
| Heavy Pickup/Van/Full-Size Utility | 4 | 0.630 | 0.04 | 0.670 | 213.00 |
| Highway Patrol | 7 | 0.460 | 0.08 | 0.540 | 401.00 |
| Game Enforcement/Special | 9 | 0.410 | 0.07 | 0.480 | 324.00 |
| Facility Service Vehicle | 12 | 1.200 | 0.08 | 1.280 | 101.00 |
| Compact Utility/All | 13 | 0.420 | 0.05 | 0.470 | 215.00 |
| Miscellaneous Truck/Mid-Size Bus | 18 | 37.100 | 8.00 | 45.100 | 244.00 |
| Distributor Truck | 19 | 41.250 | 5.00 | 46.250 | 289.00 |
| Sign Truck/Garbage Truck | 20 | 34.000 | 22.00 | 56.000 | 464.00 |
| Tandem Axle Truck/All | 22 | 62.000 | 15.00 | 77.000 | 563.00 |
| Truck Tractor | 23 | 47.000 | 11.00 | 58.000 | 251.00 |
| Water Commission Truck | 27 | 51.000 | | 51.000 | 1,061.00 |
| Lineworker Truck | 29 | 21.000 | | 21.000 | 194.00 |
| Shuttle Bus | 30 | 30.000 | 1.00 | 31.000 | 519.00 |
| Fuel Truck | 31 | 6.000 | 8.00 | 14.000 | 443.00 |
| Drill Truck | 32 | 41.000 | 20.00 | 61.000 | 814.00 |

FLEET MOTOR POOL VEHICLE BUDGET GUIDELINES

| DESCRIPTION | GROUP NO. | OPER & DEPREC RATE | REPLCMNT RATE | MILE/HOUR RATE |
|---|-----------|--------------------|---------------|----------------|
| Mini Pass. Van | 1 | 0.69 | 0.02 | 0.71 |
| Sedan/Wagon | 2 | 0.45 | 0.04 | 0.49 |
| Light Pickup/Cargo Van/Full-Size Utility | 3 | 0.71 | 0.06 | 0.77 |
| Heavy Pickup/Van/Full-Size Utility | 4 | 0.88 | 0.04 | 0.92 |
| Highway Patrol | 7 | 0.72 | 0.08 | 0.80 |
| Game Enforcement/Special | 9 | 0.59 | 0.07 | 0.66 |
| Facility Service Vehicle | 12 | 1.76 | 0.08 | 1.84 |
| Compact Utility/All | 13 | 0.65 | 0.05 | 0.70 |
| Miscellaneous Truck/Mid-Size Bus | 18 | 53.00 | 8.00 | 61.00 |
| Rotary Snowplow | 24 | 206.00 | | 206.00 |
| Medical Simulator Trucks | 25 | 42.00 | | 42.00 |