

Transportation Funding Sources and Levels: 2012-2017

State System Funding

NDDOT four primary revenue sources:

- Federal Highway Trust Fund
- State Highway Tax Distribution
- Overweight Permit Fees
- Driver's License Fees

Year	Federal Highway Trust Fund (\$million)	State Highway Tax Distribution (\$million)	Overweight Permit Fees (\$million)	Driver's License Fees (\$million)	Total (\$million)
2017	\$219.55	\$165.30	\$14.15	\$4.14	\$403.14
2016	\$222.34	\$165.90	\$12.10	\$4.25	\$404.59
2015	\$203.59	\$194.75	\$19.28	\$5.36	\$422.98
2014	\$204.49	\$185.48	\$18.84	\$5.32	\$414.13
2013	\$203.26	\$182.40	\$17.27	\$5.13	\$408.06
2012	\$199.09	\$168.25	\$16.00	\$5.10	\$388.44

(Source: North Dakota Department of Transportation)

County Road Funding

Counties have four primary revenue sources for roads:

- Property Taxes
- County Portion of Federal Fuel Tax
- State Highway Tax Distribution
- Gross Production Tax/Coal Tax

Year	Property Tax (\$millions)	Federal Formula (\$million)	Highway Tax Distribution (\$million)	Oil/Coal Tax (\$million)	Total (\$million)
2017	\$57.00	\$19.91	\$58.00	\$60.00	\$ 194.91
2016	\$55.98	\$19.86	\$58.27	\$83.84	\$ 217.95
2015	\$48.46	\$19.98	\$66.17	\$127.37	\$ 261.98
2014	\$44.07	\$20.06	\$68.59	\$156.21	\$ 283.93
2013	\$39.69	\$19.94	\$65.49	\$79.37	\$ 204.49
2012	\$36.94	\$19.53	\$63.78	\$55.98	\$ 176.23

(Source: North Dakota Treasurer, North Dakota Association of Counties, North Dakota Department of Transportation)

Township Road Funding

Townships have three primary revenue sources for roads:

- Property Taxes
- State Highway Tax Distribution
- Gross Production Tax/Coal Tax

Year	Highway Tax Distribution (\$million)	Gross Production Tax (\$million)	Property Tax (\$million)	Total (\$million)
2017	\$7.28	\$11.6	\$28.45	\$47.33
2016	\$7.31	\$9.9	\$28.10	\$44.11
2015	\$8.58	\$11.6	\$26.93	\$42.98
2014	\$8.17	\$18.1	\$24.75	\$49.07
2013	\$8.03	\$7.1	\$22.83	\$33.63
2012	\$7.35		\$20.95	\$25.85

(Source: North Dakota Treasurer, North Dakota Township Officer's Association)

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Urban Road Funding

Urban areas have six primary revenue sources for roads:

- Property Taxes
- Federal Formula
- State Highway Tax Distribution
- Oil/Coal Tax
- Sales Tax
- State Aid

Year	Property Tax (\$million)	Federal Formula (\$million)*	Highway Tax Distribution (\$million)	Oil/Coal Tax (\$million)	City Sales Tax (\$million)	State Aid (\$millions)	Total (\$million)
2017	\$161.1**	\$19.13	\$33.9	\$98.3	\$183.9	\$39.6	\$535.93
2016	\$161.1	\$19.21	\$33.0	\$103.7	\$185.4	\$43.5	\$545.91
2015	\$149.9	\$18.03	\$37.5	\$99.0	\$216.5	\$59.3	\$580.23
2014	\$138.9	\$18.11	\$39.0	\$125.5	\$209.5	\$56.2	\$587.21
2013	\$129.3	\$18.00	\$37.4	\$51.3	\$190.3	\$52.9	\$470.20
2012	\$120.8	\$17.63	\$35.2	\$17.0	\$177.3	\$49.6	\$417.53

(Source: North Dakota Treasurer, North Dakota League of Cities, North Dakota Department of Transportation)

* Federal Formula funding includes only funds distributed to cities for use on non-state infrastructure. In addition to the Federal Funding level shown above, NDDOT invested an equal amount in urban routes on the state system

** 2016 data used as 2017 data is not yet finalized by Tax Department

Transit Funding

Transit agencies have five primary revenue sources:

- Federal Transit Administration
- State Highway Tax Distribution
- Local Government
- Fares
- Other Funds

Year	Federal Transit (\$million)	State Government (\$million)	Local Government (\$million)	Fares (\$million)	Other Funds (\$million)	Total (\$million)
2017	*	*	*	*	*	*
2016	\$13.31	\$4.36	\$5.59	\$2.87	\$1.49	\$27.61
2015	\$13.19	\$5.17	\$5.27	\$2.64	\$1.52	\$27.80
2014	\$9.97	\$4.34	\$4.60	\$2.66	\$2.51	\$24.08
2013	\$13.69	\$4.44	\$5.03	\$2.80	\$2.14	\$28.10
2012	\$10.32	\$3.62	\$4.67	\$2.96	\$1.83	\$23.40

* 2017 Data was not yet available (Source: National Transit Database, FTA)