

Section 5311 Program of Projects

State: North Dakota
Grant start date: 7/1/2011
Contract end date: 6/30/2012
Remaining funds will then be distributed
Grant end date:
MPO approval date:
All projects Category A

Total Number of subrecipients funded in this POP = 32
Congressional District is 0 for the entire state
All projects are Category A

CFDA 20.509
Program approval date: 7/8/2011

Rural Transit operating/administration/discretionary capital awards (5311)									
Project Name	Project Admin. Funds (80%)	Capital Funds (80%)	Operating Funds (50%)	Project Admin. Funds (80%)	Capital Funds (80%)	Operating Funds (50%)	RTAP	State Admin	TOTAL
	rural	rural	rural	Intercity	Intercity	Intercity			
Expenditures during SFY2011									
Subtotal funds expended before 7/1/2011	95,303.54	22,689.15	882,799.81	468.00	179,039.00	175,351.00		1,939.58	1,000,792.50
Awards for SFY2012									
Benson County Transportation		2,000	32,500						34,500
Cando Senior Citizens		2,000	23,600						25,600 *
Cavalier Co. Senior Meals & Services			24,700						24,700 *
Dickey County Senior Citizens			10,000						10,000 *
Stark County Council on Aging (Elder Care)	24,500	16,500	263,500						304,500
Golden Valley Co. Council on Aging	3,000		30,700						33,700 *
Hazen, City of	4,000	4,000	42,600						50,600
James River Senior Citizens	20,000	6,000	240,000						266,000
Jamestown City (supports the local taxi)			29,000						29,000
Kenmare Wheels and Meals	2,000	4,000	24,000						30,000
Kidder County Senior Services	4,000	6,000	29,000						39,000 *
Minot, City of (City Bus System)		20,000	270,000						290,000
Nelson County Council on Aging	2,200	2,000	33,000						37,200
Nutrition United, Inc.	4,000	2,000	34,000						40,000
Pembina County Meals and Transportation	5,200	2,000	47,000						54,200
Royal Coach Transportation	3,500	2,000	26,500						32,000
Senior Meals & Services/D.L. Transit	6,000	2,000	54,900						62,900 *
Souris Basin Transportation Board	40,000	10,000	270,000						320,000
South Central Adult Services	62,000	9,000	412,400						483,400
Southwest Transportation Services	7,000		50,000						57,000 *
Spirit Lake Nation		1,000	44,000						45,000
Trenton Indian Service Area			25,000						25,000
Turtle Mountain Nutrition and Support Serv.			20,000						20,000
Valley (Fargo) Senior Commission	15,000	7,000	127,000						149,000 *
Walsh County Transportation Program	3,000	2,000	55,000						60,000
West River Transit	24,750	22,000	165,000						211,750
Williston Council for the Aging	18,700	69,000	193,000						280,700 includes cameras
funds reserved for impromptu needs								5,000	5,000
			250,000						250,000 funds held for mid year awards
Jefferson Lines						108,000			
						55,000			
				68,000					940,000 SD border (Denver) to GF Fargo to GF to MSP to Fargo Marketing
						709,000			
New Town Bus Line Co.						21,340			47,000 Fargo / GF / Minot / Williston Minot to Bismarck 4 x/wk
Sitting Bull College					10,000	395,000			405,000 Minot to GF 4 x/wk - 8/2011
Rimrock Stage Lines - declined grant						67,000			67,000 Ft Yates to Bismarck, Pierre E/W along I-94
						(600,000)			(600,000) less 600,000 from SFY2013 apportionment
MTAP Annual Membership Dues							5,000		5,000
Training Videos							1,500		1,500
Dakota Transit Association (DTA) Support							20,000		20,000
Fall DTA Conference, Rodeo and Expo							15,000		15,000
Spring DTA Summit							5,000		5,000
CTAA Conference and Expo							15,000		15,000
Quarterly meetings with recipients							5,000		5,000
PASS/Maltreatment/Defensive Driving programs							10,000		10,000
funds reserved for impromptu requests							9,927		9,927
Subtotal funds awarded for SFY2012	248,850	190,500	2,826,400	68,000	10,000	781,000	86,427	5,000	
Total Federal Funds (expended + SFY2012 awards)	\$344,154	\$213,189	\$3,709,200	\$68,468	\$189,039	\$956,351	\$86,427	\$6,940	\$5,573,767
Local Match	\$86,038	\$53,297	\$3,709,200	\$17,117	\$47,260	\$956,351	\$0	\$0	\$4,869,263
Total project cost including Federal and Local	\$430,192	\$266,486	\$7,418,400	\$85,585	\$236,299	\$1,912,702	\$86,427	\$6,940	\$10,443,030
Funding available in ND-18-X034-00	\$300,000	\$143,800	\$2,597,200	\$12,000	\$243,000	\$343,000	\$0	\$331,610	\$3,970,610 from 2010 apportionment
Change in funding required for this POP in TEAM	\$44,154	\$69,389	\$1,112,000	\$56,468	-\$53,961	\$613,351		-\$324,670	\$1,516,730 from 2011 apportionment
Additional funding required for this POP in TEAM							\$86,427		\$86,427 from 2010 apportionment
Total Federal funds needed									\$5,573,767

1 year awards (beginning 7/1/2011)

2 year awards (begin. 7/1/2011)

1 year awards (begin. 7/1/2011)

Contracts effective July 1 2011 thru June 30, 2012
 * Contract is for 50% of the award amount. Remaining amount is pending.

Apportionments available prior to POP			
	Section 5311	5311 (f) Intercity	5311(b) RTAP
FFY 2010 RTAP Apportionment			\$86,427
FFY 2011 Section 5311 Apportionment	\$3,991,585		\$86,232
FFY 2011 Section 5311 Apportionment Split	\$3,391,585	\$600,000	17.69% programmed for 5311(f) - Intercity
FFY 2012 Apportionment for Intercity Busing		\$600,000	Anticipated apportionment

Apportionments remaining after POP			
Section 5311	5311 (f) Intercity	5311(b) RTAP	
		\$86,427	FFY 2010 RTAP
\$1,788,428		\$86,232	FFY 2011 Section 5311
	\$0	\$86,232	FFY 2012 Intercity Busing
	\$600,000		