

# Section 5310 Program of Projects

State of North Dakota

7/1/2011

Total Number of subrecipients funded in this POP	11
Congressional District is 0 for the entire state	
All projects are Category A	

All ongoing projects are incorporated into this POP.

ND-16-X003-00

ORIGINAL ALLOCATIONS	Original Allocation	Remaining funds
<b>FY2008</b>	\$390,665	
<b>FY2009</b>	\$410,833	
<b>FY2010</b>	\$231,606	\$174,799
<b>FY2011</b>		\$405,089
<b>Total available funds</b>	<b>\$1,033,104</b>	<b>\$579,888</b>

These funds are in question.

Funding Requests	Funds Expended	Funds Remaining	Status	sub recipient type	Counties / Areas served
<b>Project Name</b>					
Fargo Senior Commission			paid with 5309 funds	Non-profit Org.	
Kidder/Emmons Senior Services			paid with ND-16-X002	Non-profit Org.	Kidder, Burleigh, Strutsman
North Central Planning Council			paid with ND-16-X002	Non-profit Org.	Rollette, Towner, Canalier, Benson, Ramsey, Eddy
Pembina County Meals & Transportation			paid with ND-16-X002	Non-profit Org.	Pemina
Southwest Transportation Services			paid with ND-16-X002	Non-profit Org.	Bowman, Adams, Hettinger, SD
Walsh County Transportation Program			paid with ND-16-X002	Non-profit Org.	Walsh
Williston Council for the Aging			paid with ND-16-X002	Non-profit Org.	Williams
North Central Planning Council			paid with ND-16-X002 and/or 5311 funds	Non-profit Org.	Rollette, Towner, Canalier, Benson, Ramsey, Eddy
North Central Planning Council	\$87,927		expended	Non-profit Org.	Rollette, Towner, Canalier, Benson, Ramsey, Eddy
Williston Council for the Aging	\$115,016		expended	Non-profit Org.	Williams
Golden Valley/Billings Cty. Cncl. On Aging	\$45,876		expended	Non-profit Org.	Golden Valley
Souris Basin Transportation Board	\$102,838		expended	Non-profit Org.	Ward, McHenry, Pierce, Bottineau, Renville, Burke, Mountain, Divide
South Central Adult Services	\$193,561		expended	Non-profit Org.	Barnes, LaMoure, Foster, Logan, McIntosh, Griggs, Emmons
budget adjustment	\$33,582		expended		
Community Living Services	\$27,800		expended	Non-profit Org.	Cass
Sitting Bull College	\$31,200		expended	Tribal authority	Sioux, Morton, Burleigh
<b>Total Expended in SFY2011</b>	<b>\$637,800</b>				
ElderCare / Dickinson Public Transit	\$44,366	\$79,200	van and bus pending delivery	Non-profit Org.	Stark, Burleigh,
James River Senior Citizens	\$34,470	\$48,000	bus pending delivery	Non-profit Org.	Stustman Wells, Sheridan
South Central Adult Services		\$71,000	SFY2012 award, 1 minivan + 1 van	Non-profit Org.	Barnes, LaMoure, Foster, Logan, McIntosh, Griggs, Emmons
West River Transit		\$65,000	SFY2012 award, 17+2, replace VIN...63092	Non-profit Org.	
Kidder County Senior Services		\$65,000	SFY2012 replace 22+0	Non-profit Org.	Kidder
	\$716,636	\$328,200			
<b>federal funds needed</b>	<b>\$1,044,836</b>				
<b>over-budget</b>	<b>\$11,732</b>				
<b>federal funds available</b>	<b>\$1,033,104</b>				
<b>local funds needed</b>	<b>\$261,209</b>				
<b>total funds needed</b>	<b>\$1,306,045</b>				
			<b>over budget</b>		

Vehicles awarded in original Program of Projects, but paid for with old funds