

ACTUAL DBE PARTICIPATION THROUGH September 30, 2016 - 2016 Goal 6.22% (RN = 3.47%) (RC = 2.75%)												
ACHIEVEMENT										YTD		
BID OPENING DATE RFP RELEASE DATE	PRIME \$'s	FAS PRIME \$'s Awarded	DBE \$'s	FAS DBE \$'s Awarded	RN \$'s	RN %	RC \$'s	RC %	%DBE	+/- \$'s	+/- \$'s	%
October 9, 2015	69,738,191.28	57,305,787.20	2,037,318.72	1,647,641.50	1,647,641.50	2.88%	-	0.00%	2.88%	(1,916,778.46)	(1,916,778.46)	2.88%
November 13, 2015	55,073,921.93	45,563,593.33	1,114,000.23	753,780.61	133,792.21	0.29%	619,988.40	1.36%	1.65%	(2,080,274.90)	(3,997,053.36)	1.65%
December 16, 2015**	40,901,454.85	35,929,830.02	987,160.46	766,892.00	52,358.97	0.15%	714,533.03	1.99%	2.13%	(1,467,943.43)	(5,464,996.78)	2.28%
February 5, 2016	14,468,499.31	11,727,461.04	1,793,458.70	1,426,818.48	1,124,033.86	9.58%	302,784.62	2.58%	12.17%	697,370.40	(4,767,626.38)	3.01%
March 18, 2016	44,066,928.16	36,435,187.77	2,650,585.98	2,124,382.94	1,206,006.70	3.31%	918,376.24	2.36%	5.67%	(141,885.74)	(4,909,512.12)	3.53%
Consultants - received 4-8-2016	5,583,328.40	4,518,587.67	857,405.34	720,085.11	720,085.11	15.94%	-	0.00%	12.90%	439,028.96	(4,528,170.06)	3.86%
"Other Federal Money: does not go through regular bid or RFP process"	10,273,098.54	8,682,727.37	-	-	-	0.00%	-	0.00%	0.00%	(638,986.73)	(3,423,174.74)	5.00%
Oct-March	240,105,422.47	200,163,174.40	9,439,929.43	7,439,600.64	4,883,918.36		2,555,682.28					
April 8, 2016 **	48,399,579.63	39,615,216.57	2,123,017.18	2,031,194.80	50,474.33	0.13%	1,980,720.47	5.00%	4.19%	(432,871.67)	(5,542,341.56)	3.67%
May 13, 2016**	38,396,292.75	32,237,212.52	2,441,826.04	2,302,798.23	636,011.80	1.97%	1,666,786.43	5.17%	5.63%	297,643.61	(5,244,697.95)	3.77%
June 10, 2016	1,652,087.62	1,337,034.51	36,143.14	26,764.52	-	0.00%	26,764.52	2.00%	2.00%	(56,399.03)	(5,301,096.98)	3.91%
July 15, 2016	2,920,031.38	2,415,107.76	83,085.60	67,241.18	-	0.00%	67,241.18	2.78%	2.78%	(82,978.53)	(5,384,075.50)	3.90%
August 12, 2016	159,968.00	129,462.10	-	-	-	0.00%	-	0.00%	0.00%	(8,052.54)	(5,392,128.05)	3.89%
September 9, 2016	99,428.30	80,467.32	9,104.63	9,104.63	9,104.63	11.31%	-	0.00%	11.31%	4,099.56	(5,388,028.49)	3.89%
Consultants - Received 9-23-2016	6,410,301.77	5,187,857.22	3,023,463.16	2,539,231.68	2,539,231.68	48.95%	-	0.00%	48.95%	2,216,546.96	(3,171,481.53)	4.54%
"Other Federal Money: Second Half"	425,599.52	344,437.69	81,784.00	81,784.00	81,784.00	23.74%	-	0.00%	23.74%	60,359.98	(3,111,121.55)	4.55%
April-September	98,463,288.97	81,346,795.69	7,798,423.75	7,058,119.03	3,316,606.44	4.08%	3,741,512.60	4.60%	8.68%	1,998,348.34	(1,112,773.21)	5.15%
Overall TOTAL	338,568,711.44	281,509,970.10	17,238,353.18	14,497,719.67	8,200,524.79	2.91%	6,297,194.88	2.24%	5.15%			
	10,698,698.06	Total "Other"	6.22% equals	\$ 17,509,920.14					1.07%	6.22% minus current goal %		
* No Federal Funds in this bid opening				3,012,200.47	below goal					\$3.01 Million short of goal		
**Note: This bid opening date had total dollar amounts +/- as a result of DBE participation changes. The cumulative report represents the resulting dollar amount changes.												
Bid Opening Statistics worksheets note the specific changes and are available by request.												
PRIME \$'s = Total of all prime bids				RC \$ ACHIEVED = Total DBE FAS dollars achieved from race conscious jobs								
FAS PRIME\$'s AWARDED = Total federal-aid share of prime contractors bids				RC % ACHIEVED = Race conscious dollars divided by FAS PRIME \$'s								
DBE \$'s = Total dollars listed by primes for DBEs (adjusted to % DBE claimed to do)				% DBE ACHIEVED = FAS DBE \$'s divided by the FAS Prime \$'s								
FAS DBEs AWARDED = Adjusted DBE dollars awarded				+/- \$'s = 6.22% of the total FAS Prime amount minus the DBE FAS total dollars								
RN \$ ACHIEVED = Total DBE FAS dollars achieved from race neutral jobs				YTD % = Total of all bid openings for FAS DBE \$'s divided by total all bid openings FAS Prime \$'s								
RN % ACHIEVED = Race neutral dollars divided by FAS PRIME \$'s				Potential DBE \$ = Goal Setting DBE \$ divided by Engineers Estimate								